Self-assessment dashboard

Assessing Brookhurst Primary School using 2020/2021 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Primary	Primary
London weighting	Not London	Not London
Number of pupils	406	Schools with 357 or more pupils
FSM	8.1%	Schools with 0 - 9.4% FSM

2020/2021 submitted data

Dashboard year 2020/2021

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	£94,629.00	4.9%	Low Risk
Revenue reserve	£423,729.00	22.1%	Low Risk

Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£918,583.00	50.4%	Broadly in line with similar schools
Supply staff	£29,148.00	1.6%	Middle 20% of similar schools
Education support staff	£236,444.00	13.0%	Broadly in line with similar schools
Administrative and clerical staff	£53,467.00	2.9%	Broadly in line with similar schools
Other staff costs	£176,196.00	9.7%	Highest 10% of similar schools
Premises costs	£87,689.00	4.8%	Broadly in line with similar schools
Educational supplies	£67,915.00	3.7%	Lowest 20% of similar schools
Energy	£17,238.00	0.9%	Broadly in line with similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£50,471.59	Broadly in line with similar schools
Senior leaders as a percentage of workforce	5.8%	Broadly in line with similar schools
Pupil to teacher ratio	22.31	Broadly in line with similar schools
Pupil to adult ratio	11.73	Broadly in line with similar schools
Teacher contact ratio (less than 1)		Not available. Add data
Predicted percentage pupil number change in 3-5 years		Not available. Add data
Average Class size		Not available. Add data

Outcomes

Assessment area	School data
Ofsted rating	2 Good | Ofsted report | Inspected 10 January 2019
KS2 score	1.03 Average